

## 2023/24 Highway Maintenance Capital Programme

### Proposed Apportionment of Assumed 2023/24 Highway Maintenance Capital Programme Funding

<b>Proposed Apportionment of 2023/24 Highway Maintenance Capital Programme Funding</b>	<b>£</b>
<b>Department for Transport Highway Maintenance Grant Award:</b>	<b>£28,811,000</b>
<b>ABC</b>	<b>£3,043,334</b>
<b>Rural Unclassified</b>	<b>£2,099,853</b>
<b>Urban Unclassified</b>	<b>£6,835,813</b>
<b>Preventative Find and Fix</b>	<b>£500,000</b>
<b>Moss Roads</b>	<b>£500,000</b>
<b>Localised Deterioration Fund</b>	<b>£2,200,000</b>
<b>Footways</b>	<b>£1,000,000</b>
<b>Drainage</b>	<b>£1,000,000</b>
<b>Structural Defects</b>	<b>£2,000,000</b>
<b>Bridges and Structures</b>	<b>£4,400,000</b>
<b>Street Lighting</b>	<b>£2,350,000</b>
<b>Traffic Signals</b>	<b>£650,000</b>
<b>Vehicle Restraint Systems</b>	<b>£350,000</b>
<b>Planned Additional Maintenance</b>	<b>£400,000</b>
<b>Programme support allowable within grant conditions</b>	<b>£1,482,000</b>
<b>Total New Starts</b>	<b>£28,811,000</b>
<b>Externally funded via the redevelopment of the Salmesbury Enterprise Zone: Rural Unclassified and C Roads</b>	<b>£1,865,640</b>